



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$852	\$258	\$1,110	\$913	\$180	\$1,093	\$969	\$1,161	\$2,130
Recreation	\$48	\$0	\$48	\$53	\$0	\$53	\$47	\$10	\$57
Environmental Stewardship	\$32	\$11	\$43	\$219	\$25	\$244	\$20	\$36	\$56
<b>Total</b>	<b>\$932</b>	<b>\$269</b>	<b>\$1,201</b>	<b>\$1,185</b>	<b>\$205</b>	<b>\$1,390</b>	<b>\$1,036</b>	<b>\$1,207</b>	<b>\$2,243</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Recreation	\$185	\$100	Pave Kestrel Way Roadway and Visitor Center Parking Lot
		\$20	Replace Information Center Carpet and Flooring
		\$50	Repair Info Center
		\$15	Construct ADA Ramp for Front Entrance Assessibility

**Additional Information**

**Congressional Interests**